

SECOND UNITARIAN CHURCH OF OMAHA 2011-2012 COMMITTEE SPENDING PLAN FORM

Date: _____

Committee: _____

Chairperson: _____ Co-Chair: _____

1. What is the **2011-2012 Operating Expense Budget** for your committee? \$ _____
(See pages 8-9 of 2010-2011 Annual Report or church web site – Gov. Documents for 2011-2012 Approved Budget)

2. Please detail your committee's spending plan for your 2011-2012 **Operating Expense Budget**.

	<u>Budget Amount</u>	What percent will be used for:			
		<u>Music & Worship*</u>	<u>RE*</u>	<u>Community Within*</u>	<u>Outreach*</u>
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
Grand Total	\$ _____				

3. Is the budget adequate for the current year? (circle) **Yes No**

4. Is there a risk of a cost overrun during 2011-2012? (circle) **Yes No**

If yes, please explain _____

5. Does your committee plan any fundraisers during 2011-2012? (circle) **Yes No**

Signed _____ Phone _____ Email _____

- * Music & Worship = During Sunday service or preparation for Sunday service
- * RE = Adult/teen/children religious or other kinds of education time/preparation/supplies
- * Community Within = Fellowship other than Sunday service, member/friend-oriented activities, caring for our own
- * Outreach = Being a beacon outside our church walls, community service, advertising

Please return completed form to Nancy VanderSluis, Vice Chair, Board of Trustees (vandersluisn@cox.net) and Vicki Pratt, Finance Committee (vpratt@cox.net) by Saturday, October 1, 2011.